

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Public Works	Public Works Administration	3100

PROGRAM SUMMARY	2002-03 ACTUAL	2003-04 BUDGET	2003-04 REVISED	2004-05 PROPOSED	2004-05 ADOPTED
0100 Personal Services - Salaries	353,308	350,735	359,774	314,956	314,956
0300 Purchased Prof. & Technical	10,862	9,500	9,500	9,500	9,500
0400 Purchased Property Services	8,400	10,000	10,000	10,000	10,000
0500 Other Purchased Services	16,187	13,600	13,600	13,600	13,600
0600 Supplies/Materials	2,606	3,200	3,200	3,200	3,200
0700 Property	1,222	500	500	500	500
0800 Other Objects	2,545	2,250	2,250	3,350	3,350
PROGRAM TOTAL	395,130	389,785	398,824	355,106	355,106

PROGRAM INFORMATION & DATA:

Public Works Administration is responsible for the oversight of the Capital Improvement Program's projects, as well as the eight divisions of the department: Highway Maintenance, Solid Waste Collection & Disposal, Fleet Maintenance, Engineering, Recreation, Building Inspection, Building & Grounds Maintenance and Water Pollution Control

DEPARTMENT GOALS:

Continue to initiate and implement efficiency improvements throughout the department.

Proceed to update departmental policies and the emergency plan(s).

Oversee the Senior Center and the School Building Projects to a timely completion.

Proceed with Freshwater Pond Revitalization Project.